



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**The Chief Medical Officer,
(Vice-Chairman District Health Society),
Doda/Kishtwar/Baramulla/Kupwara.**

No: SHS/J&K/NHM/FMG/19172-86

Dated: 4-1-2021

Sub: Release of Grants-in-aid under RCH Flexible Pool for Implementation of School Health Programme during the financial year 2020-21 (FMR Code: 9.5.4.13.3).

Madam/Sir,

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for the financial year 2020-21 and subsequently approved by the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grants-in-Aid of **Rs. 53.28 Lakhs (Rupees Fifty Three lakhs and Twenty Eight Thousand only)** under RCH Flexible Pool for the Implementation of School Health Programme during the financial year 2020-21. The funds are released now as per the details given below:-

S. No.	Name of District Health Society	Account No.	Branch	Amount (Rs. in Lakhs)
1	District Health Society, Doda	58040500013979	J&K Bank Ltd., Main Branch, Doda	13.32
2	District Health Society, Kishtwar	0652040500000096	J&K Bank Ltd., Kuleed, Kishtwar	13.32
3	District Health Society, Baramulla	0213040500030349	J&K Bank Ltd., T.P. Baramulla	13.32
4	District Health Society, Kupwara	0012040500020902	J&K Bank Ltd., Main Branch, Kupwara	13.32
	Total			53.28

Accordingly, the above sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Society through PFMS/e-transfer. The activities to be undertaken from the amount released are as under:

S. No	Activity	Financial norms	Approximate cost per district (Rs in lakhs)
1	Support to schools as IT support/TA/DA to participants wherever physical training will take place.	1000/school/year	10.00
2	Incentive to counsellor for outreach to schools @ Rs 200 per visit per month for 2 visits in a month.	0.72 lakhs (lumpsum)	0.72
3	IEC activities in districts	2.00 lakhs/district	2.00
4	Coordination meeting between Health & Education.	15000/meeting	0.60
	Estimated total Cost/per district		13.32

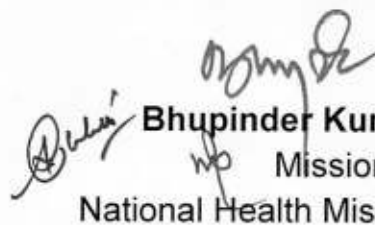
The Grants-in-aid is released subject to the following conditions:

1. That the sanctioned funds are to be utilized for the activities mentioned above as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules. In case of any query please to Programme Manager (RKSK), NHM J&K.
2. That District shall not make any change in the allocation amongst different budget heads without approval from State Health Society.
3. That the procurement of drugs & consumables shall be made through J&K Medical Supplies Corporation Ltd. or as per any other instructions issued by the Health & Medical Education Department.
4. That the District Health Societies shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently release funds to the Block/downward health institutions **within three (3) days** through the same portal/e-transfer under intimation to the State Health Society, NHM, J&K. Further, Districts/Blocks shall also ensure that all the expenditure have to be uploaded on PFMS portal and implement the EAT module of PFMS.
5. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.



6. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, Gol.
7. That the accounts of the District Health Societies/other institutions/organizations shall be open to inspection by the sanctioning authority and Audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, Gol. Whenever the society is called upon to do so.

Yours faithfully,


Bhupinder Kumar (IAS)
Mission Director
National Health Mission, J&K

Copy for information to the:-

1. Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu.
2. District Development Commissioner (Chairman, District Health Society) – Doda, Kishtwar, Baramulla & Kupwara.
3. Director (Planning), NHM, J&K.
4. Director Health Services, Jammu/Kashmir.
5. Additional Director, NHM, J&K.
6. Financial Advisor & CAO, NHM, J&K
7. State Nodal Officer, NHM, J&K.
8. Programme Manager, RKSK, SHS, J&K.
9. Divisional Nodal Officer, NHM, J&K, Jammu/Kashmir Division.
10. I/C website (www.nhmjk.com) for recording in books of accounts/PFMS/Tally.
11. Cashier/Ledger Keepers Uploading on website.
12. Office file.